

Adhering to our mission of maximizing efficient use of resources, including flexible space, while meeting programmatic needs as determined by the administration, Utilization has been investigating multiple options for the future. The motivation and backdrop are: Enrollment, down; State Aid, down; and Excess Building Capacity, up.

Options include closing one building. Lyman was identified due to: near-term infrastructure needs (~\$4M); configuration factors; transportation consideration (proximity to other schools); Brewster's deed restrictions.

	<b>OPTION A</b> <i>One building track for all</i>	<b>OPTION B</b> <i>Two elementaries</i>	<b>OPTION C</b> <i>Status Quo</i>
<b>Grade/Building Configuration</b>	PreK - 2 (Brewster) 3 – 5 (Memorial) 6 – 8 (Strong) 9 – 12 (CRHS)	PreK - 4 (Brewster) K – 4 (Memorial) <sup>1</sup> 5 – 7 (Strong) 8 – 12 (CRHS)	PreK - 3 (Brewster) K – 4 (Lyman) 4 – 6 (Memorial) 7 – 8 (Strong) 9 – 12 (CRHS)
<b>Student Transitions</b>	3	2	3
<b>Capital Costs<sup>2</sup></b>	Add 6 classrooms to Brewster (~ \$2M <sup>3</sup> ) Or portables (~ \$2M <sup>4</sup> )	Add 5 classrooms to Brewster (~ \$2M) Or portables (~ \$2M <sup>4</sup> )	Capital improvements to Lyman (~\$4M)
<b>Est. Annual Savings from 2020/2021 School Year Onward<sup>5</sup></b>	~\$925,000	~\$925,000	\$0
<b>Considerations (Also see Program design considerations discussed separately elsewhere)</b>	- Best use of available building stock for youngest age/grade levels' configuration. - CRHS underutilized.	- 8 <sup>th</sup> grade integrated with 9-12, as building can't accommodate separation (wing, etc.) - Memorial more undersized (sq ft) vs. recommended K class size than Brewster.	- Construction/portable costs avoided. - Strong and CRHS buildings underutilized.

**Timeline (for Options A or B)**



<sup>1</sup> Memorial would require modest investment in age-appropriate toilets for youngest students.  
<sup>2</sup> Costs relative to the changes discussed in options (e.g., if CRHS needs a boiler, that cost is not presented as CRHS would be in operation regardless of selected option).  
<sup>3</sup> Some portion (52%, currently) of physical construction may be reimbursable by state—ultimate cost to district after reimbursement shown.  
<sup>4</sup> Some portable costs reimbursable, but **forfeit** if kept more than 5 years—cost without reimbursement shown, due to track record of keeping portables.  
<sup>5</sup> Savings, not including one-time transitional costs associated with such moves of approximately \$275,000.